

Estimated Use of Growth Fund

2019/2020				Revised		
DfES No.	School Name	Type	Sector	Additional Reception Pupils	Additional Yr7 Pupils	Total Additional Funding
Expansion of Existing Schools						
8252022	Dagnall School	I	Primary	15	0	27,526
8252027	Denham Village Infant School	I	Primary	15	0	28,120
8252000	The Disraeli School	C	Primary	30	0	61,606
8252025	East Claydon School	I	Primary	15	0	27,062
8253039	Great Kimble C of E School	P(A)	Primary	15	0	25,656
8252276	Haddenham Junior School	J	Primary	30	0	53,021
8253073	Haddenham St Marys C of E School	I	Primary	15	0	25,434
8252242	Hughenden Primary School	C	Primary	15	0	28,596
8252007	Mary Towerton School	I	Primary	15	0	27,914
8252006	Millbrook Combined School	C	Primary	30	0	58,344
8252001	Oak Green School	C	Primary	30	0	57,184
8253376	St Louis Catholic Primary School	C	Primary	30	0	55,516
8252288	William Harding Combined School	C	Primary	30	0	55,463
8254095	AMERSHAM SCHOOL	S(A)	Secondary	0	30	75,576
8254004	The Buckingham School	U	Secondary	0	30	75,802
8254000	Chiltern Hills Academy	S(A)	Secondary	0	30	77,720
8255409	Great Marlow School	S(A)	Secondary	0	30	75,283
8254001	THE HIGHCREST ACADEMY	S(A)	Secondary	0	30	80,464
8254070	Holmer Green Senior School	S(A)	Secondary	0	60	154,064
8254067	Mandeville School	U	Secondary	0	30	78,058
8254084	Sir William Ramsay School	S(A)	Secondary	0	30	77,677
8254701	Saint Michael's Catholic School	U	Secondary	0	180	463,094
8256905	The Aylesbury Vale Academy	S(A)	Secondary	30	60	220,733
	Abbey View Academy - Start-up		Primary			69,000
	Green Ridge Academy - Potential Diseconomy less Adj		Primary			-51,000
	St Michaels (Aylesbury) - Diseconomies		Secondary			612,000
	East Claydon School		Primary			26,279
	Additional Year 5 Class - Aylesbury		Primary			25,041
	Eddlesborough - Historical Agreement - Est.		Primary			39,212
Grand Total				315	510	2,630,445

Does not include New and Growing Schools

Budget 2,391,935
Projected Overspend -238,510

2020/2021				Estimated		
DfES No.	School Name	Type	Sector	Additional Reception Pupils	Additional Yr7 Pupils	Total Additional Funding NFF
Expansion of Existing Schools Through the Schools Funding Formula						
8252022	Dagnall School	I	Primary	15	0	31,413
8252027	Denham Village Infant School	I	Primary	15	0	31,258
8252000	The Disraeli School	C	Primary	30	0	68,329
8252025	East Claydon School	I	Primary	15	0	25,611
8253039	Great Kimble C of E School	P(A)	Primary	15	0	28,588
8252276	Haddenham Junior School	J	Primary	30	0	65,625
8252242	Hughenden Primary School	C	Primary	15	0	30,890
8252007	Mary Towerton School	I	Primary	15	0	33,135
8252006	Millbrook Combined School	C	Primary	30	0	67,044
8252001	Oak Green School	C	Primary	30	0	67,563
8253376	St Louis Catholic Primary School	C	Primary	30	0	60,608
8252288	William Harding Combined School	C	Primary	30	0	65,625
8254095	AMERSHAM SCHOOL	S(A)	Secondary	0	30	83,801
8254004	The Buckingham School	U	Secondary	0	30	83,813
8254000	Chiltern Hills Academy	S(A)	Secondary	0	30	89,044
8254001	THE HIGHCREST ACADEMY	S(A)	Secondary	0	30	91,690
8254070	Holmer Green Senior School	S(A)	Secondary	0	60	168,836
8254067	Mandeville School	U	Secondary	0	30	88,029
8254701	Saint Michael's Catholic School	U	Secondary	0	180	504,767
8256905	The Aylesbury Vale Academy	S(A)	Secondary	0	60	183,984
Expansion of Existing Schools Through the Schools Funding Formula - Sub-Total				270	450	1,869,652
New & Growing Schools Through the Schools Funding Formula						
8252042	Abbey View Academy	C	Primary	17.5	0	63,349
8252039	Green Ridge Academy	C	Primary	35	0	134,660
New & Growing Schools Through the Schools Funding Formula - Sub-Total				52.5	0	198,009
Projects/Contingencies Outside the Schools Funding Formula						
	Primary (Expected Increase in Demand)		Primary	110	0	234,539
	Secondary (Expected Increase in Demand)		Secondary	0	30	86,264
	Abbey View Academy - Diseconomies - Estimated		Primary	0	0	66,000
	Green Ridge Academy - Diseconomies - Estimated		Primary	0	0	15,000
	St Michaels (Aylesbury) - Diseconomies - Estimated		Secondary	0	0	500,000
	Eddlesborough - Historical Agreement - Estimated		Primary	0	0	45,000
	Reserve for DfE Clawback for Bourne End Academy					286,370
	Growth Fund Contingency					422,660
Projects/Contingencies Outside the Schools Funding Formula - Sub-Total				110	30	1,655,834
Grand Total				432.5	480	3,723,495